

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN SEPTEMBER 2014

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	No. of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Barnsbury	Jilani Choudhury / Mouna Hamitouche / James Murray	Chabad-Lubavitch of Islington	Islington Menorah Lighting on Islington Green which celebrates the eight day long Jewish cultural festival of Chanukah. Funding to contribute towards food, equipment hire, entertainment and payment to contractors.	21-Dec-14	People of all ages	300 to 500	500	5,690.51	£2,012 LIF, £1,000 LIF Hirsch Foundation tbc, £800 private donor tbc	£2,011.83 LIF awarded at the July VCS Committee.
Caledonian	Paul Convery / Una O'Halloran / Rupert Perry	Islington Bangladesh Association	Project aims to help older people mainly in Barnsbury and Caledonian wards develop healthy eating habits and improve their physical fitness. Funding to contribute towards food for luncheon club, sessional staff, a cook, exercise tutor, hall hire, refreshments and publicity.	6 Oct 2014 to 30 Sept 2015	Older people aged 50+ especially those from a BAME background	70 to 75 per week	3,000	13,200	£6,000 LIF from other wards tbc, £3,000 Nationwide Foundation tbc, £1,200 participants' contributions tbc	£6,000 LIF will be sought from other wards.
Caledonian	Paul Convery / Una O'Halloran / Rupert Perry	Bemerton Villages Management Organisation	Contribution towards the Cally Festival 2014 which aims to engage residents, community groups and local traders in the regeneration of Caledonian Road. Funding to contribute towards publicity, staging, equipment and other associated running costs.	07-Sep-14	Mainly local residents	9,000	10,000	40,000	£16,000 LBI funding (S106, Festivals Fund and LIF), £9,500 private sponsorship, £2,000 festival income	£5,452.50 LIF awarded to this event in Mar 2014.
Clerkenwell	Raphael Andrews	Finsbury and Clerkenwell Volunteers	Contribution to annual line rental and call costs to enable volunteers to make phone calls to about 100 clients and their families in the evenings and weekends as well as in the daytimes.	April 2014 to March 2015	Mainly older and disabled people who live alone	100	1,500	4,500	£3,000 themselves	

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Clerkenwell	Raphael Andrews	Charles Rowan House Tenants & Residents Association	Funding to get brickwork cleaned at the two entrances to the Charles Rowan House courtyard prior to other improvements (signage, lighting and CCTV).	Oct to Nov 2014	Residents of Charles Rowan House	192 to 288	500	2,460	£1,000 LIF, £960 tbc from BIFFA, English Heritage and Cripplegate Foundation	£1,000 LIF awarded at the July VCS Committee.
Clerkenwell	Raphael Andrews	Rowan Arts	Funding will contribute towards the building of a website, publicity, the costs of a coordinator and volunteers who will promote the Clerkenwell Life website to local residents. There will be a programme of volunteering and training opportunities. The website aims to encourage local people to feel part of a community using a digital platform to promote networking and information sharing.	Oct 2014 to June 2015	Local residents especially those who are unemployed or who need upskilling	200-300 through LIF and rising in the future	1,000	6,000	£1,000 LIF tbc, £4,000 sponsorship from local businesses tbc	
Finsbury Park / Highbury West / Hillrise / Junction / St George's / Peter's / Tollington	All councillors of Highbury West, St Peter's and Tollington wards / Gary Heather / David Poyser / Marian Spall / Tim Nicholls / Satnam Gill	Nag's Head Town Centre Management Group	Annual Christmas event in the Nag's Head Town Centre. Funding to contribute towards cost of entertainment, traffic/crowd management measures, publicity and other associated running costs of the event.	30 Nov or 7 Dec 2014	Islington residents, local businesses, schools and community organisations	20,000	3,250	22,000 to 23,000	£6,000 from sponsorship, £7,200 in kind support, £1,600 tbc from fairground operator and market stall holders	

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Finsbury Park	Asima Shaikh	Holloway Neighbourhood Group	Funding to support small women's community groups in Finsbury Park which will involve arranging networking meetings, offering practical support and providing one to one capacity building support.	October 2014 to April 2015	Community groups providing services to women in Finsbury Park	11 community groups	500	500	Not applicable	
Highbury West	Theresa Debono / Richard Greening / Andy Hull	Music for People	Musician fees, volunteer expenses and travel and subsistence costs for twelve sing and play-a-long sessions and four special occasion concerts at the Stress Project (e.g. at Christmas, Easter, etc)	Nov 2014 to Oct 2015	Older people and mental health service users	200	1,120	1,120	Not applicable	
Hillrise / Junction	David Poyser / Marian Spall / Janet Burgess / Tim Nicholls	Talking News Islington	Running costs of a monthly talking newspaper for blind and partially sighted residents which is distributed in CD and tape format. Funding to contribute towards stationery, printing, postage, materials and other associated running costs.	On-going	Blind, visually impaired and print disabled	135	800	4,716.65 per year	£1,000 Greater London Fund for Blind, £1,000 Blind Aid, £1,200 Community Chest	

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Junction	Kaya Makarau-Schwartz	Archway Town Centre Group	Cleaner Safer Archway Week, an initiative which will focus on cleaning up the Archway town centre and residential areas and improving community safety. Local school children are to design a poster advertising the initiative. Funding to pay for a photographer, prize money for the winning design and the cost of producing posters.	22 to 26 Sept 2014	Residents , visitors, employers and employees based in Archway town centre and surrounds	10,000+	250	950 (not incl staff time)	£500 LBI Chief Executive's Department, £100 themselves	
St Marys	Angela Picknell / Nurullah Turan	The Margins Project	Weekly Cold Weather Night Shelter run in conjunction with CARIS Islington for 13 weeks providing accommodation, shelter and advice on resettlement and health issues. Funding to pay for volunteers' travel expenses, food for the 13 weeks and a contribution to the salary of the project manager.	1 Jan 2015 to 26 Mar 2015	People who are homeless	17 per week (221 beds over the whole period)	2,000	2,767	£767 LIF tbc	

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2014-15:	£320,000
Total allocations to be made from previous years' budgets:	£17,806
Amount allocated by VCS / Exec Committee to date:	£89,434
Balance remaining:	£248,373
New proposals for September VCS Committee:	£24,420
Total amount remaining to allocate in 2014-15:	£223,953

2014-15 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£22,548
Bunhill	£9,162
Caledonian	£6,500
Canonbury	£20,673
Clerkenwell	£11,899
Finsbury Park	£4,850
Highbury East	£20,633
Highbury West	£18,086
Hillrise	£12,567
Holloway	£9,580
Junction	£17,882
Mildmay	£14,380
St George's	£13,720
St Mary's	£7,146
St Peter's	£19,970
Tollington	£14,356
	£223,953

Notes:

Includes £4,078 unallocated LIF from 2012-13 and 2013-14

Includes £12 unallocated LIF from 2013-14

Includes £673 unallocated LIF from 2013-14

Includes £333 unallocated LIF from 2011-12

Includes £1,303 unallocated LIF from 2013-14

Includes £1,966 unallocated LIF from 2012-13 and 2013-14

Includes £5,432 unallocated LIF from 2012-13

Includes £870 unallocated LIF from 2013-14

Includes £1,580 unallocated LIF from 2009-10 and 2013-14

Includes £1,559 unallocated LIF from 2013-14